

## in retrospect . . .

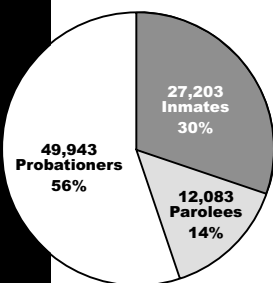
### FY00 Operating Expenditures

Budget .....	\$500,700,874
Daily Per Inmate in FY99 .....	\$35.61
<i>Includes cost of start-up for South Central Correctional Center</i>	
• The national per diem average to confine one inmate in 1999 was \$56.46. Missouri's per diem of \$35.61 ranked 48 <sup>th</sup> among all states.	
Staff .....	10,403
Located at 92 worksites throughout Missouri	

### Offender Population & Offenses

June 30, 2000 Snapshot	Violent	Property	Drug	Other
<b>Prisoners</b> .....	49%	27%	18%	6%
<b>Probationers</b> .....	13%	33%	30%	25%
<b>Parolees</b> .....	23%	35%	26%	16%

*Due to rounding, percentages do not add to 100.*



**Total Census on 6/30/00=89,229**

### Annual Restitution Totals

Community service hours .....	1,364,679
Payments for court costs .....	\$3,799,249
Victim restitution payments .....	\$9,714,934
Crime Victims Fund payments .....	\$938,041

**FY00 Recidivism** ..... 19.2%  
 Source: Nat'l Bureau of Justice statistics.  
**Missouri ranks 6<sup>th</sup> in successful correctional outcomes.**

### FY00 Lawsuits per thousand inmates ... 13.8%

Source: *Administrative Office of the U.S. Courts*,  
 Missouri ranks 4<sup>th</sup> lowest among all states.

**Good News!** • DOC was recognized by the **Association of State Correctional Administrators** for three **Correctional Best Practices**: *Inmate Suicide Observation Assistant Program*, *Automating with VINE* and *Community Partnership for Restoration Program*.

• The **Parallel Universe Offender Management System** was a national semi-finalist for the prestigious **Innovations in American Government Award** from the **Kennedy School of Government** and the **Ford Foundation** in partnership with the **Council for Excellence in Government**.

• Since 1993, state employee teams have been recognized for extraordinary initiative with the **Governor's Award for Quality and Productivity**. DOC's 2000 win brings to eight the number of times the Department has been distinguished with this award in eight years.

• **DOC staff raised \$136,406** for the **Missouri State Employees' Charitable Campaign**, more than any other state department.

• DOC's participation in the **Law Enforcement Torch Run for Special Olympics** realized a 27% increase over 1999 proceeds. **DOC's 2000 total contribution was \$121,135.**

• **Restorative Justice Gardens** yielded 100,000 pounds of fresh produce that were donated by inmates to foodbanks around the state.

## The Missouri Department of Corrections

# August • 2000

• a monthly fact sheet •



## Did you know?

The Missouri Department of Corrections manages the state's correctional resources efficiently and effectively, reserving secure confinement in prisons for violent and chronically repeating felons. Toward that end, DOC is committed to intervening with high risk, high need probationers at the earliest possible time and at the lowest level of supervision to reduce relapse, recidivism and revocation.

In FY98, DOC in partnership with local communities, established **Local Sentencing Initiatives** (LSIs) in 20 circuits. Today, there are 25 LSI programs in 24 counties including 16 drug courts funded by DOC. The court now has alternatives to traditional prosecution— alternatives that keep first-time, non-violent offenders in the community where they are held accountable for their conduct while receiving services and supervision that enable them to complete probation as civil, sober and law-abiding individuals.

A measure of the early success of LSIs is the reduction in prison admissions from counties with LSI programs.

***In counties without LSIs, prison admissions increased 10.6%.***

***In the 24 counties with LSIs, admissions decreased 2.1%.***

### For further information, contact:

Missouri Department of Corrections • Public Information Office  
 P.O. Box 236 • Jefferson City MO 65102 • **573 • 526-6482**  
 573 • 751-4099 Fax • 573 • 751-5984 TDD  
[www.corrections.state.mo.us](http://www.corrections.state.mo.us)

# A Snapshot of the Missouri Department of Corrections

**on July 31, 2000**

• Cumulative numbers based on fiscal year unless otherwise noted •

**looked like this:**

## Census

Probation .....	47,937
Prison .....	27,155
Correctional Ctrs. ....	25,319
Treatment Facilities .....	1836
Parole .....	11,180
Interstate .....	2467
Total .....	88,739

## Offense Profile

**Probationers Prisoners Parolees Interstate**

**Violent** • Murder, assault, robbery, sex crimes

6004	13,216	2602	539
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**Property** • Burglary, stealing, forgery, etc.

15,549	7288	3910	826
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**Drug** • Possession, sales, manufacture, etc.

14,274	4974	2888	713
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**Other** • DWI, weapons, etc.

12,110	1677	1780	398
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## Totals

47,937	27,155	11,180	2476
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## Total Intake and Release

### Institutional

New .....	684
Revocations & Returns .....	674
Releases .....	1369
Deaths .....	4

### Community Supervision

#### Probation

Cases Opened .....	1831
Cases Closed .....	1795
Revocations .....	868
New Offense .....	87
Technical .....	781

#### Parole

Cases Opened .....	788
Cases Closed .....	591
Revocations .....	155
New Offense .....	20
Technical .....	135

## Community Programs • Census

(Totals reflect dual enrollments)

Community Release Ctrs .....	724
Residential Facilities .....	490
Electronic Monitoring .....	1238
Day Reporting .....	62
Intensive Supervision .....	7669
Local Sentencing Initiatives .....	1222
REACT .....	341

## “Parallel Universe”

Inmates assigned to Work, Education and Treatment with real life expectations of civil, productive behavior.

Of the general population, **99.7%** were engaged in productive, full-time assignments.

Attending school .....	8443
GEDs earned .....	147

Attending vocational training .....	688
Vocational education certificates awarded .....	90

## Substance Abuse Treatment

Inmates assessed .....	813
Engaged in drug education .....	539
Engaged in drug treatment .....	2723
Treatment graduates .....	562

## Drug Testing

Institutions	Random	Targeted
Total tests .....	2680	2397
Positive .....	64	118
Marijuana .....	58	93
Cocaine .....	1	9
Heroin .....	4	12
Amphetamines .....	1	0
Other .....	0	4
Negative .....	2617	2283
<b>Negative %</b> .....	(97.6%)	(95.2%)

## Community Supervision Targeted

Total tests .....	9645
Positive .....	1965
Marijuana .....	1161
Cocaine .....	424
Heroin .....	102
Amphetamines .....	238
Other drugs .....	40
Negative .....	7945
<b>Negative %</b> .....	(82.4%)

## Institutional Drug Interdiction

Drugs/paraphernalia found

Inmates	Staff	Visitors
68	0	2

## Reparation Activities

Reparation activities hold offenders accountable to victims and promote restoration of the community. DOC expects offenders to engage in activities that help to make their communities whole and demonstrate their remorse to victims.

	Institutions	Probation & Parole	Combined
Community service hours .....	101,919	28,578	130,497
Restitution payments .....	n/a	\$785,282	\$785,282
Court costs paid .....	\$486	\$300,904	\$301,390
Crime Victims Fund payments .....	\$51,333	\$31,360	\$82,693

Victim notifications of parole hearings, inmate releases, etc. .... 2198

If **last year's** community service hours (1,364,679) were calculated at FY00's per-hour minimum wage (\$5.15), over \$7,028,097 in community service was provided by offenders statewide.

## Sex Offender Treatment & Assessment

### Missouri Sexual Offender Program (MOSOP)

Treatment program	July	FY to date
Phase II enrollment .....	192	192
Graduates .....	7	7

### 120-Day Sexual Offenders Assessment Unit (SOAU)

	July	FY to date
Referred by Court .....	24	24
Court-released to probation .....	1	1
Court-remanded to prison .....	5	5

## Inmate Health Statistics

	July	FY to date
Number of inmates testing positive for:		
HIV .....	5	5
Active Tuberculosis .....	1	1

## 16.7% of the inmate population are being treated in chronic care clinics.

Chronic care clinics include pulmonary, cardiovascular, endocrine, infectious diseases (TB and non-TB), neurology, OB/GYN, orthopedic, seizure disorders, hypertension, hepatitis C and general medicine.

## Constituent Contacts, Grievances & Lawsuits

	July	A Yr Ago
<b>Number of inmates=</b>	27,155	25,528
Constituent Services Contacts		
Notifications in July .....	769	920
Inmate grievances .....	920	1037
Inmate lawsuits pending .....	395	286

## Assaults on Staff in Institutions

Major assaults .....	26
Minor assaults .....	51

## Fugitives Returned

From probation and parole, residential facilities and community release centers

	July	FY to date
By Fugitive		
Apprehension Section .....	7	7

**No inmates escaped from a DOC correctional facility during the month of July 2000.**

## Staff Retention Total %Turnover

All employees .....	10,412	15.5
Probation & Parole		
Officer I .....	1311	9.8
Corrections Officer I .....	4312	20.3

**Turnover includes resignations, promotions and retirements.**